

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals

Budget Unit: (67215V0017) Sheeler & Loftus Renovation

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	1,969,905	0	0
Total Resources	<u>\$ 2,000,000</u>	<u>\$ 1,969,905</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Age	\$ 30,095	\$ 1,969,905	\$ 0	\$ 0
Balance Carry Forward (Approps)	1,969,905	0	0	0
Total Disposition of Resources	<u>\$ 2,000,000</u>	<u>\$ 1,969,905</u>	<u>\$ 0</u>	<u>\$ 0</u>